Mineral Resources and Energy

Adjusted budget summary

			2020/21	2020/21									
		Adjustments	Second adjustments a	ppropriation	Adjusted								
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation								
Amount to be appropriated	9 337 028	(1 574 027)	(195 951)	-	7 567 050								
of which:													
Current payments	1 683 999	(41 709)	(143 275)	-	1 499 015								
Transfers and subsidies	7 634 620	(1 532 318)	(52 676)	-	6 049 626								
Payments for capital assets	18 409	-	_	_	18 409								
Executive authority	Minister of Mineral Res	ources and Energy	<u>.</u>	<u>.</u>									
Accounting officer	Director-General of Min	neral Resources an	d Energy										
Website	www.dmr.gov.za												

Vote purpose

Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.

Performance

Indicator	Programme	MTSF priority		Annual performance	
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September) ¹	Changed target for 2020/21 ¹
Number of new petroleum retail site inspections per year	Minerals and Petroleum Regulations		1 500	148	540
Number of mining rights and permits granted or issued to historically disadvantaged South Africans per year	Minerals and Petroleum Regulations	Priority 2: Economic transformation and job	120	46	_
Number of mining industry workshops on compliance issues conducted per year	Minerals and Petroleum Regulations	creation	9	0	_
Number of social and labour plan verification inspections per year	Minerals and Petroleum Regulations		212	65	_
Number of environmental verification inspections conducted per year	Minerals and Petroleum Regulations	Priority 6: Social cohesion and safe communities	1 275	332	_
Number of mine economic verification audits per year	Minerals and Petroleum Regulations		425	111	_
Number of mineral legislation compliance inspections conducted per year	Minerals and Petroleum Regulations	Priority 2: Economic transformation and job creation	150	41	_
Number of mine inspections conducted per year	Mine Health and Safety Inspectorate		8 000	3 867	8 400
Number of derelict and ownerless mines rehabilitated per year	Programmes and Projects	Priority 6: Social cohesion and safe communities	43	14	_
Number of energy savings realised and verified from energy efficiency and demand-side management grant per year (terawatt hours)	Programmes and Projects	Priority 2: Economic transformation and job creation	0.5Twh	0.63TWh	_

Indicator	Programme	MTSF priority		Annual performance	
			Projected for 2020/21	Achieved in the first half of 2020/21 (April to September) ¹	Changed target for 2020/21 ¹
Number of additional households electrified with grid electrification per year	Programmes and Projects		180 000	58 358	137 000
Number of bulk substations built per year	Programmes and Projects		2	0	-
Number of additional substations upgraded per year	Programmes and Projects	Priority 2: Economic	3	0	-
Kilometres of new medium- voltage power lines constructed per year	Programmes and Projects	transformation and job creation	50	17	-
Kilometres of existing medium- voltage power lines upgraded per year	Programmes and Projects		50	0	_
Number of additional households electrified with non-grid electrification per year	Programmes and Projects		15 000	0	_

^{1.} Due to the COVID-19 lockdown, some targets have either changed or have not been met.

Mid-year progress

Energy savings amounting to 0.63 terawatt hours were realised and verified from energy efficiency and demand-side management projects during the first half of 2020/21. This was mainly due to 10 large projects having been implemented under the tax incentive in terms of section 12L of the Income Tax Act, 1962, as amended.

A total of 58 358 grid connections were made as part of the integrated national electrification programme during the first half of 2020/21. Targets for the year have been reduced from 180 000 to 137 000 due to budget reductions amounting to R1.5 billion in the Supplementary Budget.

No non-grid connections were made during the first half of 2020/21 as the department is still finalising the approval of the recommended panel of non-grid service providers. Installations of non-grid solar systems are expected to begin in December 2020. No changes in this regard have been made to the annual target.

Adjusted estimates

Programme					2020/21				
				Seco	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Administration	642 343	(24 861)	_	_	11 794	-	(40 215)	(28 421)	589 061
Minerals and	574 713	(3 684)	_	_	(7 543)	_	(37 037)	(44 580)	526 449
Petroleum									
Regulation									
Mining, Minerals	993 104	(6 422)	_	-	(57)	-	(58 236)	(58 293)	928 389
and Energy Policy									
Development									
Mine Health and	232 694	6 212	_	-	(995)	-	(18 313)	(19 308)	219 598
Safety									
Inspectorate									
Mineral and	5 798 115	(1 534 434)	_	-	(3 199)	-	(32 086)	(35 285)	4 228 396
Energy Resources									
Programmes and									
Projects									
Nuclear Energy	1 096 059	(10 838)	_	_	-	-	(10 064)	(10 064)	1 075 157
Regulation and									
Management									
Total	9 337 028	(1 574 027)	_	-	-	-	(195 951)	(195 951)	7 567 050

Economic					2020/21				
classification				Sec	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Current payments	1 683 999	(41 709)	-	-	=	=	(143 275)	(143 275)	1 499 015
Compensation of	1 118 104	_	-	_	_	_	(100 498)	(100 498)	1 017 606
employees									
Goods and	565 895	(41 709)	_	_	_	_	(42 777)	(42 777)	481 409
services									
Transfers and	7 634 620	(1 532 318)	-	_	_	_	(52 676)	(52 676)	6 049 626
subsidies									
Provinces and	2 076 746	(521 799)	_	_	_	_	_	_	1 554 947
municipalities									
Departmental	761 291	(9 100)	_	_	_	-	(20 771)	(20 771)	731 420
agencies and									
accounts									
Foreign	31 099	(1 419)	_	_	_	-	_	_	29 680
governments and									
international									
organisations									
Public	4 763 188	(1 000 000)	-	-	-	-	(31 905)	(31 905)	3 731 283
corporations and									
private enterprises									
Households	2 296	-	_	-	_	_	-	-	2 296
Payments for	18 409	_	-	_	_	-	_	_	18 409
capital assets									
Buildings and	2 126	_	-	_	-	-	_	_	2 126
other fixed									
structures									
Machinery and	16 283	_	_	_	-	-	_	_	16 283
equipment									
Total	9 337 028	(1 574 027)	_	_	_	_	(195 951)	(195 951)	7 567 050

Programme 1: Administration

Subprogramme					2020/21				
				Sec	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Ministry	58 040	(4 047)	_	-	-	_	(5 924)	(5 924)	48 069
Departmental	58 655	(2 226)	_	_	(356)	-	(6 943)	(7 299)	49 130
Management									
Audit Services	23 170	(367)	_	_	(211)	-	(2 656)	(2 867)	19 936
Financial	100 428	(3 044)	_	_	(301)	-	(7 718)	(8 019)	89 365
Administration									
Corporate Services	305 794	(15 177)	_	-	12 662	_	(16 974)	(4 312)	286 305
Office	96 256	_	_	_	_	-	_	_	96 256
Accommodation									
Total	642 343	(24 861)	_	-	11 794	-	(40 215)	(28 421)	589 061
Economic									
classification									
Current payments	621 467	(24 861)	_	_	11 794	_	(40 215)	(28 421)	568 185
Compensation of	365 472	_	-	-	_	-	(29 962)	(29 962)	335 510
employees									
Goods and services	255 995	(24 861)	_	-	11 794	_	(10 253)	1 541	232 675
Transfers and	3 505	_	_	_	_	_	_	-	3 505
subsidies									
Departmental	1 209	-	_	-	-	_	-	-	1 209
agencies and									
accounts									
Households	2 296	_	_	_	_	_	_	_	2 296
Payments for	17 371	_	_	_	_	_	_	-	17 371
capital assets									
Buildings and other	2 126	_	-	-	-	-	-	_	2 126
fixed structures									
Machinery and	15 245	_	_	_	-	_	_	_	15 245
equipment									
Total	642 343	(24 861)	_		11 794		(40 215)	(28 421)	589 061

Programme 2: Minerals and Petroleum Regulation

Subprogramme			T.		2020/21 ond adjustm				1
						Declared		Total second	
		Adjustments		Unforeseeable/		unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Minerals and	33 207	(242)	_	-	(8 741)	-	(7 201)	(15 942)	17 023
Petroleum									
Management									
Mineral Regulation	425 774	_	_	-	1 198	-	(19 492)	(18 294)	407 480
and Administration									
Environmental	17 339	_	_	-	_	-	(1 819)	(1 819)	15 520
Enforcement and									
Compliance									
Petroleum	26 524	(1 793)	_	_	_	_	(1 197)	(1 197)	23 534
Compliance		, ,					, ,	, ,	
Monitoring,									
Enforcement and									
Fuel Pricing									
Petroleum	71 869	(1 649)	_	_	_	_	(7 328)	(7 328)	62 892
Licensing and Fuel	71003	(1013)					(7 320)	(7 320)	02 032
Supply									
Total	574 713	(3 684)	_	_	(7 543)	_	(37 037)	(44 580)	526 449
Economic	374713	(3 004)			(7 343)		(37 037)	(44 300)	320 443
classification									
Current payments	373 301	(3 684)	_	_	(7 543)	_	(35 461)	(43 004)	326 613
Compensation of	302 679	(3 004)		_	(7 343)		(25 361)	(25 361)	277 318
employees	302 079	_	_				(23 301)	(23 301)	2// 318
Goods and services	70 622	(3 684)			(7 543)	_	(10 100)	(17 643)	49 295
Transfers and	201 367	(3 084)	_		(7 343)		, ,	, ,	199 791
subsidies	201 307	_	_	_	_	_	(1 576)	(1 576)	199 /91
	62.620						(4.576)	(4.576)	62.054
Departmental	63 630	_	_	_	_	_	(1 576)	(1 576)	62 054
agencies and									
accounts	2 225								2 225
Foreign	3 205	_	_	-	_	_	_	_	3 205
governments and									
international									
organisations									
Public corporations	134 532	_	-	_	-	-	_	_	134 532
and private									
enterprises									
Payments for	45	_	_	-	_	-	_	_	45
capital assets									
Machinery and	45	_	_	_	-	-	_	_	45
equipment									
Total	574 713	(3 684)	-	_	(7 543)	-	(37 037)	(44 580)	526 449

Programme 3: Mining, Minerals and Energy Policy Development

Subprogramme					2020/21					
				Sec	ond adjustm	ents appro	priation			
				Declared Total s				Total second	ond	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted	
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation	
Mining, Minerals	28 178	(2 193)	_	-	_	_	(8 486)	(8 486)	17 499	
and Energy Policy										
Development										
Management										
Minerals and	33 102	(217)	_	_	_	_	(7 583)	(7 583)	25 302	
Petroleum Policy										
Nuclear, Electricity	20 998	(1 691)	_	_	_	-	(4 315)	(4 315)	14 992	
and Gas Policy										
Economic Analysis	8 575	(106)	_	_	10 950	-	(2 554)	8 396	16 865	
and Statistics										
Economic Growth,	876 347	(874)	_	_	(11 007)	-	(31 693)	(42 700)	832 773	
Promotion and										
Global Relations										
Minerals and	25 904	(1 341)	_	_	_	-	(3 605)	(3 605)	20 958	
Energy Planning										
Total	993 104	(6 422)	_		(57)		(58 236)	(58 293)	928 389	

Programme 3: Mining, Minerals and Energy Policy Development (continued)

Subprogramme					2020/21				
				Sec	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Economic									
classification									
Current payments	181 342	(6 422)	_	_	(57)	_	(32 402)	(32 459)	142 461
Compensation of	126 815	_	_	-	_	-	(21 502)	(21 502)	105 313
employees									
Goods and services	54 527	(6 422)	_	_	(57)	_	(10 900)	(10 957)	37 148
Transfers and	811 663	_	_	_	_	_	(25 834)	(25 834)	785 829
subsidies									
Departmental	499 765	_	_	_	_	-	(18 695)	(18 695)	481 070
agencies and									
accounts									
Foreign	825	_	_	-	_	-	_	_	825
governments and									
international									
organisations									
Public corporations	311 073	_	_	-	-	-	(7 139)	(7 139)	303 934
and private									
enterprises									
Payments for	99	_	_	-	_	-	-	_	99
capital assets									
Machinery and	99	_	_	-	-	-	-	_	99
equipment									
Total	993 104	(6 422)	_	_	(57)	_	(58 236)	(58 293)	928 389

Programme 4: Mine Health and Safety Inspectorate

Subprogramme					2020/21				
				Sec	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Mine Health and	55 960	1 083	_	-	(10 148)	_	(2 507)	(12 655)	44 388
Safety									
Management									
Mine Health and	159 469	4 681	_	_	9 213	_	(12 633)	(3 420)	160 730
Safety Regions									
Occupational	17 265	448	_	_	(60)	_	(3 173)	(3 233)	14 480
Health									
Total	232 694	6 212	_	-	(995)	-	(18 313)	(19 308)	219 598
Economic									
classification									
Current payments	229 434	6 212	_	_	(995)	_	(18 313)	(19 308)	216 338
Compensation of	192 426	_	_	_	_	-	(12 843)	(12 843)	179 583
employees									
Goods and services	37 008	6 212	_	-	(995)	_	(5 470)	(6 465)	36 755
Transfers and	2 448	_	_	-	_	-	_	_	2 448
subsidies									
Departmental	2 448	_	_	_	_	_	_	_	2 448
agencies and									
accounts									
Payments for	812	_	_	_	_	-	_	_	812
capital assets									
Machinery and	812	_	_	-	_	-	_	_	812
equipment									
Total	232 694	6 212	_	_	(995)	_	(18 313)	(19 308)	219 598

Programme 5: Mineral and Energy Resources Programmes and Projects

National	Programme 5: N	viinerai and E	nergy Resou	rces P	rogrammes ar		S			
R	Subprogramme					2020/21				
Ribusand Appropriation A					Sec	ond adjustm		priation	-	
Ribusand Appropriation Appropriation September			A -1:	D-II	11faa.a.a.bla/	\ <i>!</i> :		Other		A al:a.a. al
Programmes and Projects Management Integrated	Dahamad	A	•		-				-	
Projects Management Integrated S 116 465 (1 501 586)					unavoidable	and snifts	tunas			
Management Integrated 5 116 465 (1 501 586) (20 887) (20 887) 3 593 992 National Electrification Programme Programmes and 66 641 (1 574) (3 199) - (4 903) (8 102) 56 965 Projects Management Office Regional 22 103 502 (1 934) (1 934) 20 671 Programmes and Projects Management Office Electrification Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and industry Transformation Energy Efficiency 326 143 (26 868) (981) (981) 298 294 Projects Remeable Energy 8 57 36 (4 473) (1196) (1 196) 80 067 Projects Projects Projects Projects Total 5 798 115 (1 534 434) (3 199) - (3 108) (1 103) (1 103) 167 134 Management Projects Projec	•	3 656	(192)	_	_	_	_	(4/5)	(4/5)	2 989
Integrated	-									
National Electrification Programme Programme and 66 641 (1574) (3199) - (4903) (8102) 56 965 Programme Programmes and 66 641 (1574) (3199) - (4903) (8102) 56 965 Projects Management Office Regional 22 103 502 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and industry Projects Renewable Energy Projects Renewable Energy Res 736 (4473) (981) (981) 298 294 Projects Renewable Energy Projects Environmental 168 237 (1103) (1103) (167 134 Management Projects Total 5 798 115 (1 534 434) (3 199) - (3 2 086) (35 285) 4 228 396 Environmental Total 5 798 115 (1 534 434) (3 199) - (13 088) (16 287) 217 288 Compensation of enable Environmental 103 947 (7 034) (7 034) 96 913 environmental Subsidies Provinces and Subsidie	•	5 446 465	(4 504 506)					(22.227)	(22.227)	2 502 002
Electrification Programme Programme Programme Programme Programme Programme Programme Programmes and 66 641 (1574) (3199) - (4903) (8102) 56 965 Projects Proje	-	5 116 465	(1 501 586)	_	_	_	_	(20 887)	(20 887)	3 593 992
Programme Programmes and 66 641 (1 574) (3 199) - (4 903) (8 102) 56 965 Projects Management Office Regional 22 103 502 (1 934) (1 934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and industry Transformation Energy Efficiency 326 143 (26 868) (881) (981) 298 294 Projects Renewable Energy 85 736 (4 473) (1196) (1 196) 80 067 Projects Environmental 168 237 (1103) (1 103) 167 134 Management Projects Total 5 798 115 (1 534 434) (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments Compensation of employees (13 0 3947 (7 034) (7 034) 96 913 employees (13 0 3947 (1 199) - (13 088) (16 287) 217 283 (5004) and services 136 739 (7 116) (3 199) - (13 088) (18 989) (18 998) (18 99										
Programmes and 66 641 (1574) (3199) - (4903) (8102) 56 965 Projects Management Office Regional 22 103 502 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 326 143 (26 868) (981) (981) 298 294 Projects Renewable Energy 85 736 (4 473) (1196) (1 196) 80 067 Projects Renewable Energy 85 736 (4 473) (1103) (1 103) 167 134 Management Projects Environmental 168 237 (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments 240 686 (7 116) (3 199) - (13 088) (16 287) 217 288 284 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294 (25 28 396 (25 28 294										
Projects Management Office Regional 22 103 502 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 326 143 (26 868) (981) (981) 298 294 Projects Renewable Energy 8 5736 (4 473) (1196) (1196) 80 067 Projects Environmental 168 237 (1103) (1103) (1103) 167 134 Management Projects Total 5 798 115 (1534 434) (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments Current payments Compensation of management 130 3947 (3 199) - (13 088) (16 287) 217 283 Compensation of management 20 130 3947 (3 199) - (13 088) (16 287) 217 283 Compensation of management 303 3947 (3 199) - (13 088) (16 287) 217 283 Compensation of supplyoes 50 (30 3947) (7 116) (3 199) - (18 998) (18 998) 4011 031 subsidies Provinces and 5557 347 (15 27 318) (18 998) (18 998) (18 998) 4011 031 subsidies Provinces and accounts Foreign 3 062 (1 419) (500) (500) 94 775 Foreign 3 07 746 (521 799) (18 498) (18 498) 2 359 666 and private enterprises and saccounts Foreign 3 378 164 (1000 000) (18 498) (18 498) 2 359 666 and private enterprises and sacsets Payments for and private enterprises and saccounts Foreign 3 378 164 (1000 000)	•	66.644	(4.574)			(2.400)		(4.002)	(0.403)	56.065
Management Office Regional 22 103 502 0 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) 0 (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 326 143 (26 868) 0 - 0 (981) (981) 298 294 Projects Renewable Energy 85 736 (4 473) 0 - 0 (1196) (1196) 80 067 Projects Environmental 168 237 0 - 0 (1103) (1 103) 167 134 Management Projects Total 5 798 115 (1 534 434) 0 (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments Compensation of 103 947 0 (3 199) - (13 088) (16 287) 217 283 Codes and services 136 739 (7 116) - 0 (3 199) - (6 054) (9 253) 120 370 Transfers and 55 57 347 (1 527 318) 0 (1 3 199) - (18 998) (18 998) 4 101 031 subsidies Provinces and municipalities Power and 2 076 746 (521 799) 0 - 0 (500) (500) 94 775 agencies and accounts Foreign 3 0 02 (1 4 19) 0 - 0 (18 498) (18 498) 2 359 666 and private enterprises Payments for acquiral assets	_	66 641	(15/4)	_	_	(3 199)	-	(4 903)	(8 102)	56 965
Office Regional 22 103 502 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 9 134 (26 868) (981) (981) 298 294 Projects Renewable Energy 85 736 (4 473) (1196) (1 196) 80 067 Projects Environmental 168 237 (1103) (1 103) 167 134 Management Projects Evironmental 5 798 115 (1534 434) (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments 240 686 (7 116) (3 199) - (13 088) (16 287) 217 288 Coods and services 136 739 (7 116) (3 199) - (13 088) (16 287) 217 288 Coods and services 136 739 (7 116) (3 199) - (18 988) (18 998) 4 011 031 Expanding Cooks and services 136 739 (7 116) (19 199) - (19 199) (19 253) 120 370 Transfers and subsidies Provinces and municipalities Provinces and municipalities Provinces and municipalities Operatmental 99 375 (4 100) (18 998) (18 998) (18 998) 4 011 031 Expanding Cooks and Services 136 739 (1 1419) (18 199) (18 998) (18 998) 4 011 031 Expanding Cooks and Services and municipalities Provinces and any office of the provinces and province enterprises Provinces and any office and accounts Foreign 3 3 62 (1 4 19)	•									
Regional 22 103 502 (1934) (1934) 20 671 Programmes and Projects Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 326 143 (26 868) (1196) (1196) 80 067 Projects Renewable Energy 85 736 (4 473) (1196) (1196) 80 067 Projects Environmental 168 237 (1103) (1103) 167 134 Management Projects Total 5 798 115 (1534 434) (3199) - (32 086) (35 285) 4 228 396 Economic classification Current payments Compensation of employees Goods and services 136 739 (7 116) (3 199) - (13 088) (16 287) 217 283 Environmental 5 557 347 (1527 318) (18 199) - (18 988) (18 998) 4011 031 Transfers and subsidides Provinces and municipalities Departmental 99 375 (4 100) (3 199) - (18 498) (18 998) 4011 031 Environmental of the compensation of employees Goods and services 3 3 378 164 (1 000 000) (18 498) (18 498) 2 359 666 Environmental of the compensation of employees Goods and services 3 3 378 164 (1 000 000)	_									
Programmes and Projects		22.402	503					(4.024)	(4.02.4)	20.674
Projects Management Office Electricity Office Electricity Office Ilectricity Office Infrastructure and Industry Transformation Energy Efficiency 326 143 (26 868) (981) (981) 298 294 Projects Renewable Energy R5 736 (4 473) (1196) (1196) 80 067 Projects Environmental I68 237 (1103) (1103) 167 134 Management Projects Total 5 798 115 (1534 434) (3199) - (32 086) (35 285) 4 228 396 Economic Classification Current payments Compensation of employees Goods and services 136 739 (7 116) (3 199) - (13 088) (16 287) 217 283 Goods and services 136 739 (7 116) (3 199) - (6 054) (9 253) 120 370 Transfers and subsidies Provinces and municipalities Departmental Projects Departmental Open 3 062 (1 419) (18 998) (18 998) 4 011 031 Subsidies Provinces and municipalities Departmental open 3 076 (521 799) 1 0540 97 755 Open 3 378 164 (1 000 000)	•	22 103	502	_	_	-	-	(1 934)	(1 934)	20 6/1
Management Office Electricity 9 134 (243) (607) (607) 8 284 Infrastructure and Industry Transformation Energy Efficiency 7 326 143 (26 868) (1196) (981) 298 294 Projects Renewable Energy 7 769 (4 473) (1196) (1196) 80 067 Projects Environmental 168 237 (1196) (1103) (1103) 167 134 Management Projects Total 5 798 115 (1534 434) (3199) - (32 086) (35 285) 4 228 396 Economic Current payments Compensation of 103 947 (3 199) - (13 088) (16 287) 217 288 Goods and services 136 739 (7 116) (3 199) - (6 054) (9 253) 120 370 Employees Goods and services 136 739 (7 116) (3 199) - (18 988) (18 998) 4011 031 subsidies Provinces and morning 1557 347 (1527 318) (18 998) (18 998) 4011 031 subsidies Provinces and accounts Departmental 99 375 (4 100) (500) (500) 94 775 agencies and accounts Foreign 3 062 (1 419) (18 498) (18 498) 2 359 666 and private enterprises Payments for accapital assets Machinery and 82 82 Equipment	_									
Office Electricity 9 134 (243)	•									
Electricity	-									
Infrastructure and Industry Transformation Energy Efficiency Projects Renewable Energy Response Strate Stra		0.124	(2.42)					(607)	(607)	0 204
Industry Transformation Energy Efficiency 326 143 (26 868) - - - - (981) (981) 298 294	•	9 134	(243)	_	_	_	_	(607)	(607)	8 284
Transformation Energy Efficiency Projects Renewable Energy 85 736 (4 473) (1 196) (1 196) 80 067 Projects Environmental 168 237 (1 103) (1 103) 167 134 Management Projects Total 5 798 115 (1 534 434) (3 199) - (32 086) (35 285) 4228 396 Economic classification Current payments Compensation of employees Goods and services 136 739 (7 116) (3 199) - (13 088) (16 287) 217 283 Goods and services Transfers and 5 557 347 (1 527 318) (1 18 998) (18 998) 4011 031 Subsidies Provinces and municipalities Departmental 99 375 (4 100) (500) (500) 94 775 agencies and accounts Foreign 3 062 (1 419) (18 498) (18 498) 2 359 666 Royal Saction Subsidies Payments for calculations Royal Saction Subsidies Royal Sacti										
Energy Efficiency 326 143 (26 868) (981) (981) 298 294 Projects Renewable Energy 85 736 (4 473) (1 196) (1 196) 80 067 Projects Environmental 168 237 (1 103) (1 103) 167 134 Management Projects Total 5798 115 (1 534 434) (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments Current payments Current payments Current payments Current payments Compensation of employees Goods and services 136 739 (7 116) (3 199) - (13 088) (16 287) 217 283 (12 0370) (17 034) 96 913 (18 03 947) (7 034) (7 034) 96 913 (18 03 947) (1 527 318) (18 98) (18 98) (18 98) 4 011 031 (1 03 947) (1 03 9	,									
Projects Renewable Energy Renewable (1 1003)		226 142	(26.060)					(001)	(001)	200 204
Renewable Energy		320 143	(20 808)	_	_	_	_	(981)	(981)	298 294
Projects Environmental 168 237	•	OF 726	(4.472)					(1.106)	(1 106)	90.067
Environmental 168 237		85 / 30	(4 4/3)	_	_	_	_	(1 196)	(1 196)	80 067
Management Projects Total 5 798 115 (1 534 434) (3 199) - (32 086) (35 285) 4 228 396 Economic classification Current payments 240 686 (7 116) (3 199) - (13 088) (16 287) 217 283 Compensation of employees Goods and services 136 739 (7 116) (3 199) - (6 054) (9 253) 120 370 Transfers and subsidies Provinces and municipalities Provinces and municipalities paymental 99 375 (4 100) (500) (500) 94 775 agencies and accounts Foreign governments and international organisations Public corporations and private enterprises Racpital assets Machinery and equipment	•	160 227						(1 102)	(1 102)	167 124
Projects Total 5 798 115 (1 534 434) - - (3 199) - (32 086) (35 285) 4 228 396		100 237	_	_	_	_	_	(1 105)	(1 103)	107 134
Total 5 798 115 (1 534 434) - - (3 199) - (32 086) (35 285) 4 228 396	-									
Economic classification Current payments Current payment payments Current payment	·	5 798 115	(1 534 434)	_	_	(3 199)		(32 086)	(35 285)	4 228 396
classification Current payments 240 686 (7 116) - - (3 199) - (13 088) (16 287) 217 283 Compensation of employees 103 947 - - - - - - (7 034) (7 034) 96 913 Goods and services 136 739 (7 116) - - (3 199) - (6 054) (9 253) 120 370 Transfers and subsidies 5 557 347 (1 527 318) - - - - (18 998) 4 011 031 Provinces and subsidies 2 076 746 (521 799) - - - - - - 1 554 947 municipalities 99 375 (4 100) - </td <td></td> <td>3730 113</td> <td>(1 354 454)</td> <td></td> <td></td> <td>(0 100)</td> <td></td> <td>(32 000)</td> <td>(55 255)</td> <td>4 220 330</td>		3730 113	(1 354 454)			(0 100)		(32 000)	(55 255)	4 220 330
Current payments 240 686 (7 116) - - (3 199) - (13 088) (16 287) 217 283 Compensation of employees of cools and services and employees 136 739 - - - - - - (7 034) (7 034) 96 913 Transfers and subsidies 5 557 347 (1527 318) - - - - (18 998) (18 998) 4 011 031 Subsidies Provinces and municipalities 2 076 746 (521 799) - - - - - - - - 1 554 947 99 375 (4 100) -										
Compensation of employees Goods and services 136 739 (7 116) (3 199) - (6 054) (9 253) 120 370 Transfers and subsidies Provinces and municipalities Departmental agencies and accounts Foreign governments and international organisations Public corporations and private enterprises Payments for capital assets Machinery and equipment 103 947		240 686	(7 116)	_	_	(3 199)	_	(13 088)	(16 287)	217 283
Employees Goods and services 136 739 (7 116) - - (3 199) - (6 054) (9 253) 120 370			(7 110)	_	_	(3 133)				
Goods and services 136 739 (7 116) (3 199) - (6 054) (9 253) 120 370 Transfers and subsidies	•	103 3 17						(, 03 1)	(7 03 1)	30313
Transfers and subsidies Provinces and municipalities Departmental accounts Foreign governments and international organisations Public corporations and private enterprises Payments for capital assets Machinery and equipment S 557 347 (1 527 318) (18 998) (18 998) 4 011 031 031 031 031 031 031 031 031 031		136 739	(7 116)	_	_	(3 199)	_	(6.054)	(9 253)	120 370
subsidies Provinces and municipalities 2 076 746 (521 799) - - - - - - 1 554 947 Departmental agencies and accounts 99 375 (4 100) -		L		_	_	(0 200)	_		, ,	
Provinces and municipalities Departmental 99 375 (4 100) (500) (500) 94 775 agencies and accounts Foreign 3 062 (1 419) (18 498) (18 498) 2 359 666 organisations Public corporations and private enterprises Payments for capital assets Machinery and equipment		3 337 347	(1 327 310)					(10 330)	(10 330)	4011001
municipalities Departmental 99 375 (4 100) - - - - - - - 94 775 agencies and accounts accounts Foreign 3 062 (1 419) -<		2 076 746	(521 799)	_	_	_	_	_	_	1 554 947
Departmental 99 375 (4 100) (500) (500) 94 775 agencies and accounts Foreign 3 062 (1 419) (18 498) (18 498) 2 359 666 and private enterprises Payments for acpital assets Machinery and equipment Machinery and equipment		23,0,40	(321,33)							233.377
agencies and accounts Foreign	•	99 375	(4 100)	_	_	_	_	(500)	(500)	94 775
accounts Foreign 3 062 (1 419) 1 643 governments and international organisations Public corporations and private enterprises Payments for 82 82 capital assets Machinery and equipment	•	33373	(. 200)					(330)	(550)	3.773
Foreign governments and international organisations Public corporations and private enterprises Payments for acpital assets Machinery and equipment 3 062 (1 419) -										
governments and international organisations Public corporations and private enterprises Payments for 82 82 capital assets Machinery and equipment Machinery and equipment		3 062	(1 419)	_	_	_	_	_	_	1 643
international organisations Public corporations and private enterprises Payments for scapital assets Machinery and equipment 1000 000	Ü	3 3 3 3 2	(= .23)							20.5
organisations Public corporations and private enterprises Payments for capital assets Machinery and equipment Output Machinery a	-									
Public corporations and private enterprises Payments for capital assets Machinery and equipment										
and private enterprises Payments for 82	-	3 378 164	(1 000 000)	_	_	_	_	(18 498)	(18 498)	2 359 666
enterprises Payments for	•		,					, = .= 3/	, , , , , , , , ,	
Payments for capital assets 82 - - - - - - - 82 Machinery and equipment 82 - - - - - - - - 82										
capital assets Machinery and equipment 82 - - - - - - 82	•	82	_	_	_		_	_	_	82
Machinery and 82 82 equipment	-	3-								
equipment	-	82	_	_	_	_	_	_	-	82
Total 5 798 115 (1 534 434) (3 199) - (32 086) (35 285) 4 228 396	• •	t.								
	Total	5 798 115	(1 534 434)			(3 199)		(32 086)	(35 285)	4 228 396

Programme 6: Nuclear Energy Regulation and Management

Subprogramme					2020/21				
				Sec	ond adjustm	ents appro	priation		
						Declared		Total second	
		Adjustments	Roll-	Unforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Nuclear Energy	3 784	(413)	_	_	_	-	(308)	(308)	3 063
Management									
Nuclear Safety and	1 081 511	(10 187)	_	-	_	_	(9 047)	(9 047)	1 062 277
Technology									
Nuclear Non-	10 764	(238)	_	-	_	_	(709)	(709)	9 817
Proliferation and									
Radiation Security									
Total	1 096 059	(10 838)	_	_	_	_	(10 064)	(10 064)	1 075 157
Economic									
classification									
Current payments	37 769	(5 838)	_	_	_	_	(3 796)	(3 796)	28 135
Compensation of	26 765	_	_	_	_	_	(3 796)	(3 796)	22 969
employees									
Goods and services	11 004	(5 838)	_	_	_	_	_	_	5 166
Transfers and	1 058 290	(5 000)	_	_	_	_	(6 268)	(6 268)	1 047 022
subsidies									
Departmental	94 864	(5 000)	_	-	_	_	_	_	89 864
agencies and									
accounts									
Foreign	24 007	_	_	-	_	_	_	_	24 007
governments and									
international									
organisations									
Public corporations	939 419	_	_	-	-	-	(6 268)	(6 268)	933 151
and private									
enterprises									
Total	1 096 059	(10 838)	_	-	_	_	(10 064)	(10 064)	1 075 157

Details of adjustments to the 2020 Estimates of National Expenditure

Virements and shifts within the vote

Programmes

- 1. Administration
- 2. Minerals and Petroleum Regulation
- 3. Mining, Minerals and Energy Policy Development
- 4. Mine Health and Safety Inspectorate
- 5. Mineral and Energy Resources Programmes and Projects
- 6. Nuclear Energy Regulation and Management

From:			То:		
Programme by			Programme by economic		
economic classification	Motivation	R thousand	classification	Motivation	R thousand
Programme 2		(7 543)	Programme 1		7 543
Goods and services	Computer services	(7 543)	Goods and services	Computer services	7 543
Shifts within the programm	ne as a percentage of	0.0%			
the programme budget					
Virements to other program	mmes as a percentage of the	1.3%			
programme budget					
Programme 3		(57)	Programme 1		57
Goods and services	Computer services	(57)	Goods and services	Computer services	57
Shifts within the programm	ne as a percentage of	0.0%			
the programme budget					
Virements to other program	mmes as a percentage of the	0.0%			
programme budget					
Programme 4		(995)	Programme 1		995
Goods and services	Computer services	(995)	Goods and services	Computer services	995
Shifts within the programm	ne as a percentage of the	0.0%			
programme budget					
Virements to other program	mmes as a percentage of the	0.4%			
programme budget					

From:			То:					
Programme by			Programme by economic					
economic classification	Motivation	R thousand	classification	Motivation	R thousand			
Programme 5		(3 199)	Programme 1		3 199			
Goods and services	Computer services	(3 199)	Goods and services	Computer services	3 199			
Shifts within the programm	ne as a percentage of	0.0%						
the programme budget								
Virements to other progra	ammes as a percentage of the	0.1%						
programme budget								
Total		(11 794)			11 794			

Other adjustments - R195.951 million

Adjustments to expenditure earmarked in the 2020 Budget and Supplementary Budget

Programme 1: Administration

A reduction of R24.276 million is effected on compensation of employees.

Programme 2: Mineral and Petroleum Regulation

A reduction of R17.867 million is effected on compensation of employees, and a reduction of R1.576 million is effected on transfers to public entities for compensation of employees.

Programme 3: Mining, Minerals and Energy Policy Development

A reduction of R8.044 million is effected on compensation of employees, and a reduction of R25.834 million is effected on transfers to public entities for compensation of employees.

Programme 4: Mine Health and Safety Inspectorate

A reduction of R11.334 million is effected on compensation of employees.

Programme 5: Minerals and Energy Resources Programmes and Projects

A reduction of R7.034 million is effected on compensation of employees, and a reduction of R500 000 is effected on transfers to public entities for compensation of employees.

Programme 6: Nuclear Energy Regulation and Management

A reduction of R1.943 million is effected on compensation of employees, and a reduction of R6.286 million is effected on transfers to public entities for compensation of employees.

Funds shifted between votes

R91.275 million is transferred to the Department of Public Enterprises for the implementation of the South African Airways business rescue plan in terms of section 30(2)(e) of the Public Finance Management Act (1999).

Expenditure outcome for 2019/20 and actual expenditure for 2020/21

Programme			2019	2020/21					
			Outo	ome				Actual e	kpenditure
			Apr 19 -		Apr 19 -				Apr 20 -
			Sep 19		Mar 20		Adjusted		Sep 20
	Adjusted		% of adjusted		% of adjusted	-	appropriation/		% of adjusted
R thousand	appropriation	•	appropriation		appropriation		Total (%)	-	appropriation
Administration	624 890	319 241	51.1	631 255	101.0	589 061	7.8	268 199	45.5
Minerals and	537 769	271 460	50.5	526 006	97.8	526 449	7.0	244 417	46.4
Petroleum									
Regulation									
Mining, Minerals	1 018 878	519 258	51.0	850 433	83.5	928 389	12.3	530 695	57.2
and Energy									
Policy									
Development									
Mine Health and	224 766	108 943	48.5	221 729	98.6	219 598	2.9	94 079	42.8
Safety									
Inspectorate									
Mineral and	5 740 938	2 052 031	35.7	5 650 583	98.4	4 228 396	55.9	1 672 715	39.6
Energy									
Resources									
Programmes and									
Projects									
Nuclear Energy	1 038 536	940 129	90.5	1 035 516	99.7	1 075 157	14.2	993 722	92.4
Regulation and									
Management									
Subtotal	9 185 777	4 211 062	45.8	8 915 522	97.1	7 567 050	100.0	3 803 827	50.3
Total	9 185 777	4 211 062	45.8	8 915 522	97.1	7 567 050	100.0	3 803 827	50.3
Economic classific						1 0 0 1 0 0 0			
Current	1 579 519	735 543	46.6	1 552 538	98.3	1 499 015	19.8	619 108	41.3
payments									
Compensation of	1 045 542	492 661	47.1	1 007 069	96.3	1 017 606	13.4	477 008	46.9
employees									
Goods and	533 977	242 882	45.5	545 469	102.2	481 409	6.4	142 100	29.5
services									
Transfers and	7 588 733	3 472 871	45.8	7 358 426	97.0	6 049 626	79.9	3 181 110	52.6
subsidies									
Provinces and	2 090 393	664 561	31.8	2 086 885	99.8	1 554 947	20.5	493 686	31.7
municipalities									
Departmental	647 904	467 620	72.2	647 904	100.0	731 420	9.7	456 002	62.3
agencies and									
accounts									
Foreign	29 478	1 214	4.1	24 588	83.4	29 680	0.4	-	_
governments									
and international									
organisations									
Public	4 818 782	2 334 862	48.5	4 591 069	95.3	3 731 283	49.3	2 228 744	59.7
corporations and									
private									
enterprises									
Households	2 176	4 614	212.0	7 980	366.7	2 296	0.0	2 678	116.6
Payments for	17 525	2 640	15.1	4 474	25.5	18 409	0.2	3 609	19.6
capital assets									
Buildings and	2 056	204	9.9	276	13.4	2 126	0.0	561	26.4
other fixed									
structures									
Machinery and	15 469	2 436	15.7	4 155	26.9	16 283	0.2	1 964	12.1
equipment									
Software and	+	_	-	43	-	_	-	1 084	_
other intangible									
assets									
Payments for	-	8	-	84	-	_	_	_	-
financial assets									
Total	9 185 777	4 211 062	45.8	8 915 522	97.1	7 567 050	100.0	3 803 827	50.3
			.5.0		J				

Expenditure trends

Total expenditure in 2019/20 was R8.9 billion, 97.1 per cent of the adjusted appropriation for the year. Midyear expenditure in 2019/20 was R4.2 billion, 45.8 per cent of the adjusted appropriation for the year, whereas expenditure in the first half of 2020/21 was R3.8 billion, 50.3 per cent of the adjusted appropriation of R7.6 billion for the year. Compared to the first half of 2019/20, expenditure over the same period in 2020/21 decreased by R407.2 million, 9.7 per cent. This was mainly due to a decrease in the budget for the integrated national electrification programme, and a number of projects not going ahead as planned.

Departmental receipts

			2019	9/20	2020/21							
			Outc	ome					Actual	receipts		
			Apr 19 -		Apr 19 -					Apr 20 -		
			Sep 19		Mar 20			Adjusted		Sep 20		
			% of		% of			receipts		% of		
	Adjusted	Apr 19 -	adjusted	Apr 19 -	adjusted	Budget	Adjusted	estimate/	Apr 20 -	adjusted		
R thousand	estimate	Sep 19	estimate	Mar 20	estimate	estimate	estimate	Total (%)	Sep 20	estimate		
Departmental	48 083	23 273	48.4	43 206	89.9	48 232	299 546	100,0	260 355	86.9		
receipts												
Sales of goods and	16 348	7 417	45.4	15 241	93.2	16 367	16 458	5.5	5 117	31.1		
services produced by												
department												
Sales of scrap, waste,	1	_	_	6	600.0	1	_	_	_	-		
arms and other used												
current goods												
Transfers received	1 750	373	21.3	764	43.7	1 500	1 500	0.5	_	-		
Fines, penalties and	2 380	1 928	81.0	3 129	131.5	1 400	1 400	0.5	63	4.5		
forfeits												
Interest, dividends	24 878	12 949	52.1	21 253	85.4	26 246	26 246	8.8	2 833	10.8		
and rent on land												
Sales of capital assets	_	_	_	2 379	-	_	_	_	_	-		
Transactions in	2 726	606	22.2	434	15.9	2 718	253 942	84.8	252 342	99.4		
financial assets and												
liabilities												
Total	48 083	23 273	48.4	43 206	89.9	48 232	299 546	100.0	260 355	86.9		

Revenue trends

Mid-year revenue in 2019/20 was R23.3 million, 48.4 per cent of the 2019/20 adjusted estimate, whereas revenue for the first half of 2020/21 was R260.4 million, 86.9 per cent of the adjusted estimate of R299.5 million for the year. Compared to the first half of 2019/20, revenue over the same period in 2020/21 increased by R237.1 million, 1 019 per cent. This was mainly due to a one-off receipt of R251.8 million in unspent funds from Eskom for the implementation of the solar water heater programme when Eskom was the implementing agent. This revenue was surrendered to the National Revenue Fund.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

						2020/21				
_					Seco	nd adjustm	ents appr	opriation		
							Declared		Total second	
		Special	Adjustments	Roll- Un	foreseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Minerals and										
Petroleum										
Regulation										
Departmental										
agencies and										
accounts										
Departmental										
agencies										
(non-business										
entities)										
Current	63 630	_	-	_	_	_	-	(1 576)	(1 576)	62 054
South African	63 630	_	_	_	_	-	-	(1 576)	(1 576)	62 054
Diamond and										
Precious										
Metals										
Regulator										

Summary of changes to transfers and subsidies per programme (continued)

					202	0/21				
							Declared		Total second	
B.I. I		Special			seeable/ Vire			Other	•	•
	Appropriation	appropriation	appropriation	overs una	voidable and	shifts	funds a	djustments	appropriation	appropriation
Mining, Minerals and										
Energy Policy										
Development										
Departmental										
agencies and										
accounts										
Departmental										
agencies (non-										
business										
entities)										
Current	496 063	_	_	_	_	_	_	(18 695)	(18 695)	477 368
Council for	496 063	_	_	_	_	_	_	(18 695)	(18 695)	477 368
Geoscience										
Public										
corporations										
and private										
enterprises										
Public										
corporations										
Other										
transfers										
Current	276 768		_		_	_	_	(13 628)	(13 628)	263 140
Mintek	276 768		_	_		_	_	(13 628)	(13 628)	263 140
Capital	34 305		_		_	-	_	6 489	6 489	40 794
Mintek	34 305	_	_	_	_	-	_	6 489	6 489	40 794
Mineral and										
Energy										
Resources										
Programmes										
and Projects Provinces and										
municipalities										
Municipalities										
Municipal										
bank accounts										
Current	217 994	_	(21 799)	_	_	_	_	_	_	196 195
Energy	217 994		(21 799)	_	_	_	_	_	_	196 195
Efficiency and			, ,							
Demand- Side										
Management										
Grant										
Capital	1 858 752	_	(500 000)	-	=	_	_	-		1 358 752
Integrated	1 858 752		(500 000)	_	_	_	_	_		1 358 752
National										
Electrification										
Programme										
Grant										
Departmental										
agencies and										
accounts										
Departmental										
agencies (non-										
business										
entities)	70.01-		(4.400)					(FOC)	(500)	72.61
Current	78 215		(4 100)	_	_	_	_	(500)	(500)	73 615
South African	78 215	_	(4 100)	-	_	-	_	(500)	(500)	73 615
National										
Energy Development										
Institute										
mstitute										

Summary of changes to transfers and subsidies per programme (continued)

Julilliar y 0	f changes to	tialisieis a	ilu subsiules	pei pi	ogramme (c	2020/21	' <i>)</i>			
					Seco	nd adjustm	ents appro	oriation		
							Declared		Total second	
		Special	Adjustments	Roll- U	Inforeseeable/	Virements	unspent	Other		Adjusted
R thousand	Appropriation				unavoidable				appropriation	
Foreign								-		
governments										
and										
international										
organisations										
Current	1 419		(1 419)	-	_	_		_	_	_
International	1 419	_	(1 419)	-	_	-	_	_	_	_
Partnership										
for Energy										
Efficiency										
Cooperation										
Public										
corporations										
and private										
enterprises										
Public										
corporations										
Subsidies on										
production or										
products	2 004 402		(4 000 000)					(40.400)	(40.400)	4 002 005
Capital Eskom	3 001 483 3 001 483		(1 000 000) (1 000 000)					(18 498) (18 498)	(18 498) (18 498)	
Nuclear	3 001 483	_	(1000000)	_				(18 498)	(18 498)	1 982 985
Energy										
Regulation and										
Management										
Departmental										
agencies and										
accounts										
Departmental										
agencies										
(non-business										
entities)										
Current	44 974	_	(5 000)	_	_	_	_	_	_	39 974
National	44 974	_	(5 000)	-	_	-	_	_	_	39 974
Nuclear										
Regulator										
Public										
corporations										
and private										
enterprises										
Public										
corporations										
Other										
transfers								_	_	_
Current	722 285		_	_	_	-	_	(6 268)		
South African	722 285	_	-	_	_	-	_	(6 268)	(6 268)	716 017
Nuclear										
Energy										
Corporation										

Summary of changes to conditional grants: Local government

					2020/	21				
							Declared		Total second	
		Special	Adjustments	Roll- U	nforeseeable/	Virements	unspent	Other	adjustments	Adjusted
R thousand	Appropriation	appropriation	appropriation	overs	unavoidable	and shifts	funds	adjustments	appropriation	appropriation
Mineral and Energy Resources Programmes	2 076 746	_	(521 799)	-	_	-	-	_	_	1 554 947
and Projects Integrated National Electrification Programme Grant Energy Efficiency and Demand- Side Management	217 994		(500 000)		-	-	-	-	_	1 358 752 196 195
Grant										